VERMONT LEAGUE OF CITIES AND TOWNS VLCT Budget Advisory Committee Agenda

Friday, August 22, 2025
In-person and via Zoom
VLCT Offices, Montpelier, Vermont
10:00 – 11:30 a.m.
*Lunch to follow with committee members

ZOOM Meeting Link:

https://us06web.zoom.us/j/83826661940

UPDATED AGENDA

<u>Item</u>		<u>Time</u>
1.	Call to order; introduction of new members and guests, if any	10:00
2.	Additions and deletions to the Agenda Action Suggested: Board members should review the agenda, including adding or deleting items, and having the Chair, committee members, and staff identify items to be added under "Other Business."	10:05
3.	Approve minutes of 2025 Budget meeting Action Suggested: Approve minutes of the August 23, 2024 budget meeting.	10:08
4.	Review of Proposed 2026 Budget Action Suggested: Discuss and advise on the proposed 2026 VLCT Budget. Seth Abbene, CFO, will provide and overview of the proposed 2026 VLCT Budget. This will include reviewing major changes since the last budget and the impact of the budget on VLCT's administrative agreements with PACIF and VERB. a. 2026 VLCT Budget	10:10
5.	Executive Session (anticipated) to Discuss VLCT/PACIF Administrative Agreement	11:10
6.	Other Business	11:25
7.	Adjourn	11:30